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November 4, 2005

Ms. Rachel Falsetti  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Penny Gray

**Subject: Formal Amendment #15 to the 2004 Federal Transportation Improvement Program and the October 2005 Air Quality Conformity Determination**

Dear Ms. Falsetti:

Enclosed for your review and approval is the documentation for Formal Amendment #15 to the Federal Transportation Improvement Program (FTIP) and the October 2005 Air Quality Conformity Determination. Amendment #15 required a new conformity determination and a new regional emissions analysis.

A 30-day public review and interagency consultation period was completed for both documents in September and October 2005. A public hearing was held at our regularly scheduled Board meeting on October 27, 2005. No comments were received.

On October 27, 2005, the Fresno Council of Governments approved FTIP Amendment #15 and the Air Quality Conformity Determination. State and federal approval is required.

**FTIP Amendment #15**

FTIP Amendment #15 delays the opening of two regionally significant projects from 2008 to 2010. In addition, the amendment includes financial changes to right-of-way funding, highway planting projects, and planning funds. See below for project details:

**Member Agencies:** The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

Fresno COG approved October 2005 Air Quality Conformity Determination demonstrates that the amended FTIP passes the required emissions budget tests using the latest planning assumptions and emissions models. In addition, the FTIP and RTP provide for the timely implementation of the Transportation Control measures.

If you have any questions regarding these amendments, please contact Jason Paukovits or myself at (559) 233-4148.

Sincerely,



RENEE DEVERE, Planning Coordinator  
Council of Fresno County Governments

cc (electronic):

Dennis Wade, California Air Resources Board  
Sue Kiser, Federal Highway Administration  
Leigh Levine, Federal Highway Administration  
Steve Luxenberg, Federal Highway Administration  
Bob O'Loughlin, Federal Highway Administration  
Paul Page, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency  
Cari Anderson, Cari Anderson Consulting

D. Alan McCuen, Caltrans District 06  
Mac Cavelli, Caltrans District 06  
Mark Birnbaum, Caltrans District 06  
Steve Curti, Caltrans District 06  
Marvin Johnson, Caltrans District 06  
Mike Brady, Caltrans  
Tom Jordan, SJVUAPCD  
Executive Directors, SJV MPOs

BEFORE THE  
COUNCIL OF FRESNO COUNTY GOVERNMENTS  
RESOLUTION NO. 2005-44

In the Matter of: )  
 )  
Federal Transportation )  
Improvement Program )  
2004-05 Through 2009-10 )

RESOLUTION ADOPTING AMENDMENT 15  
(FORMAL) TO THE 2004-05  
THROUGH 2009-10 FTIP.

WHEREAS, the Council of Fresno County Governments (COFCG) is a designated Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the 2004-05 through 2009-10 Federal Transportation Improvement Program has been prepared to comply with Federal and State requirements for local projects; and

WHEREAS, the Federal Transportation Improvement Program has been prepared through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the COFCG forum and general public involvement; and

WHEREAS, this Amendment (1) Programs State Transportation Improvement Program -Regional Choice (STIP -Regional Choice) projects. Revises schedules, phases and funding amounts of projects currently programmed in the 04-05 FTIP in order to achieve financial constraint and to accommodate local agency requests (2) Programs six new STIP -Regional Choice projects, project related to State Route 180 East and West (3) Revises project descriptions and makes other minor changes as warranted (4) Revises the schedule and funding amounts of currently programmed projects. (5) Updates Appendices H and I to incorporate new projects and changes to existing projects.

WHEREAS, the program listing is consistent with: 1) the amended 2004 Regional Transportation Plan; 2) the State Transportation Improvement Program; and 3) the 2005 October Air Quality Conformity Determination; and

WHEREAS, the Federal Transportation Improvement Program contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, projects submitted in the TIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the COFCG process for TIP project selection is currently serving as the MPO's formal Project Selection Process as required under TEA 21 and is consistent with the outlined guidance; and

WHEREAS, the amendment has been circulated and reviewed by the Council of Fresno County Governments' member agencies representing their technical and management staffs; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County; and

WHEREAS, a public hearing was held on October 27, 2005 to consider Amendment 15 to the Federal Transportation Improvement Program.

NOW THEREFORE BE IT RESOLVED, that the Council of Fresno County Governments hereby amends the Federal Transportation Improvement Program for Fresno County - Fiscal Years 2004-05 through 2009-10.

BE IT FURTHER RESOLVED, that the approval of this resolution constitutes a recommendation for funding approval by the Council of Fresno County Governments this 27th day of October, 2005.

AYES: Clovis, Coalinga, Firebaugh, Fowler, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley,  
Sanger, Selma & Fresno County

NOES: None

ABSTAIN: None

ABSENT: Fresno, Huron and San Joaquin

ATTEST:  
I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 27th day of October, 2005.

Signed: Barbara Goodwin  
Barbara Goodwin, Executive Director

Signed: \_\_\_\_\_

Trinidad M. Rodriguez, Chairman

**BEFORE THE  
COUNCIL OF FRESNO COUNTY GOVERNMENTS  
RESOLUTION NO. 2005-45**

In the Matter of:                     )  
  )  
**2005 OCTOBER AIR**                     )  
**QUALITY CONFORMITY**               )  
**DETERMINATION**                    )  
\_\_\_\_\_ )

**RESOLUTION ADOPTING THE  
COUNCIL OF FRESNO COUNTY  
GOVERNMENTS' 2005 OCTOBER  
AIR QUALITY CONFORMITY  
DETERMINATION**

WHEREAS, the Council of Fresno County Governments (COFCG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, the COG Policy Board has reviewed the 2005 October Air Quality Conformity Determination and made a finding that the Amended 2004 Regional Transportation Plan and the 2004-05 through 2009-10 Federal Transportation Improvement Program, including Amendments #1 through #15, are in conformance with the applicable air quality rules for the 8-hour ozone air quality standard.

WHEREAS, the documents have been widely circulated and reviewed by the Council of Fresno County Governments' advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County; and

WHEREAS, public hearings were held on October 27, 2005 to hear and consider comments on the 2005 October Air Quality Conformity Determination; and

NOW, THEREFORE, BE IT RESOLVED, that the Council of Fresno County Governments adopts the 2005 October Air Quality Conformity Determination as part of the 2004 Regional Transportation Plan and the 2004-05 thru 2009-10 Federal Transportation Improvement Program, including amendments.

THE FOREGOING RESOLUTION was passed and adopted by the Council of Fresno County Governments this 27<sup>th</sup> day of October, 2005.

AYES:           Clovis, Coalinga, Firebaugh, Fowler, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, Sanger, Selma & Fresno County

NOES:           None

ABSTAIN:       None

ABSENT:        Fresno, Huron and San Joaquin

ATTEST:

Signed: \_\_\_\_\_

  
Trinidad M. Rodriguez, Chairman

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 27<sup>th</sup> day of October, 2005.

Signed: \_\_\_\_\_

  
Barbara Goodwin, Executive Director

## FEDERAL TIP EXPENDITURES

FUNDS PROGRAMMED (EXPENDITURES)	(\$ shown are in thousands)						
	Triennial Element						
	04-05	05-06	06-07	07-08	08-09	09-10	TOTAL
Bridge Replacement (Federal)	4,092.0	980.0	409.0	16,802.0			22,283.0
CA217-Section378 (Federal)			14,701.0	14,700.0	4,322.0		33,723.0
Congestion Mitigation Air Quality (Federal)	10,319.0	9,456.0	9,645.0	6,817.3			36,237.3
Federal Lands Program (Federal)	6,450.0						6,450.0
Recreation Trails (Federal)							
Regional Surface Transportation Program (Federal)	8,342.0	8,509.0	8,675.7				25,526.7
Surface Transportation - Emergency Repair (Federal)	40.0	40.0	40.0				120.0
Surface Transportation - Hazard Elimination (Federal)	788.7	714.0					1,502.7
Surface Transportation - 130 R/R Grade Crossing (Federal)	1,715.0	1,013.0					2,728.0
FTA Section 5307 (Federal)	10,504.5	11,198.7	9,976.3	10,695.7			42,375.2
FTA Section 5309 (Federal)	1,815.1						1,815.1
FTA Section 5310 (Federal)							
FTA Section 5311 (Federal)	422.4	3,286.7					3,709.1
Safe Routes to School	525.8						525.8
<b>Federal SubTotal</b>	<b>45,014.5</b>	<b>35,197.4</b>	<b>43,447.0</b>	<b>49,015.0</b>	<b>4,322.0</b>		<b>176,995.9</b>
Emergency Repair Program (State Program)	10.0	10.0	10.0				30.0
Highway Operation & Protection (State Program)	6,035.0	4,269.0		14,063.0			24,367.0
Minor Programs (State Program)	841.0						841.0
STIP - Regional Choice (State Program)	13,287.0	25,095.0	3,645.0	736.0	76,192.0		118,955.0
STIP - Regional TEA (State Program)		1,945.4	2,163.3				4,108.7
STIP - Interregional Program (State Program)		1,500.0		9,923.0	1,158.0		12,581.0
STIP - Interregional TEA (State Program)	10.0	1,867.0	30.0				1,907.0
Regional TEA (STPE-L)	882.2						882.2
Other State Match (State Program)	1,386.0	721.6					2,107.6
TCRP					4,539.0		4,539.0
Note: Many programs noted as "State Prg." have federal dollars mixed with state dollars (See CTIPS)							
<b>State SubTotal</b>	<b>22,451.2</b>	<b>35,408.0</b>	<b>5,848.3</b>	<b>24,722.0</b>	<b>81,889.0</b>		<b>170,318.5</b>
Other Locally Committed Revenues (Varied Local)	13,556.4	4,488.6	3,170.6	2,673.9			23,889.5
Measure "C" Program (Local Sales Tax)	21,265.0	34,722.0	108,847.0	3,400.0	4,746.0	302.0	173,282.0
<b>Local SubTotal</b>	<b>34,821.4</b>	<b>39,210.6</b>	<b>112,017.6</b>	<b>6,073.9</b>	<b>4,746.0</b>	<b>302.0</b>	<b>197,171.5</b>
<b>TOTAL PROGRAMMED</b>	<b>102,287.1</b>	<b>109,816.0</b>	<b>161,312.9</b>	<b>79,810.9</b>	<b>90,957.0</b>	<b>302.0</b>	<b>544,485.9</b>

## FEDERAL TIP REVENUE SOURCES

AVAILABLE REVENUES BY PROGRAM SOURCE		(\$ shown are in thousands)							TOTAL
		[ Triennial Element ]							
		04-05	05-06	06-07	07-08	08-09	09-10		
Bridge Replacement (Federal)		4,092.0	980.0	409.0	16,802.0			22,283.0	
CA 217-Section 378				14,701.0	23,500.0	4,322.0		42,523.0	
Congestion Mitigation Air Quality (Federal)		10,319.0	10,180.9	10,893.3	9,838.0	10,025.0		51,256.2	
Note: 2004-05 through 2009-010 fund estimates are projected.									
Federal Lands Program (Federal)		6,450.0						6,450.0	
Recreational Trails (Federal)									
Regional Surface Transportation Program (Federal)		8,342.0	8,919.4	9,549.2	8,853.0	9,021.0		44,684.6	
Note: 2004-05 through 2009-010 fund estimates are projected.									
Surface Transportation - Emergency Repair (Federal)		40.0	40.0	40.0				120.0	
Surface Transportation - Hazard Elimination (Federal)		788.7	714.0					1,502.7	
Surface Transportation - 130 R/R Grade Crossing (Federal)		1,715.0	1,013.0					2,728.0	
Note: 2004-05 through 2009-010 fund estimates are projected.									
FTA Section 5307 (Federal)		10,504.5	11,198.7	9,976.3	10,695.7			42,375.2	
FTA Section 5309 (Federal)		1,815.1						1,815.1	
FTA Section 5310 (Federal)		422.4	3,286.7					3,709.1	
FTA Section 5311 (Federal)		525.8						525.8	
Safe Routes to School									
Federal SubTotal		45,014.5	36,332.7	45,568.8	69,688.7	23,368.0		219,972.7	
Emergency Repair Program (State Program)		10.0	10.0	10.0				30.0	
Highway Operation & Protection (State Program)		6,035.0	4,269.0		5,263.0			15,567.0	
Minor Programs (State Program)		841.0						841.0	
STIP - Regional Choice (State Program)		15,036.0	26,869.0	8,455.0	871.0	151,873.0		203,104.0	
STIP - Regional TEA (State Program)		2,391.0	1,276.0	1,042.0	1,587.0	1,354.0		7,650.0	
STIP - Interregional Program (State Program)			54,422.0		9,923.0			64,345.0	
STIP - Interregional TEA (State Program)		10.0	1,867.0	30.0				1,907.0	
Regional TEA (STPE-L)		882.2						882.2	
Other State Match (State Program)		1,386.0	721.6			4,539.0		2,107.6	
TCRP								4,539.0	
Note: Many programs noted as "State Prg." have federal dollars mixed with state dollars (See CTIPS)									
State SubTotal		26,591.2	89,434.6	9,537.0	17,644.0	157,766.0		300,972.8	
Other Locally Committed Revenues (Varied Local)		13,556.4	4,488.6	3,170.6	2,673.9			23,889.5	
Measure "C" Program (Local Sales Tax)		21,265.0	34,722.0	108,847.0	3,400.0	4,746.0	302.0	173,282.0	
Local SubTotal		34,821.4	39,210.6	112,017.6	6,073.9	4,746.0	302.0	197,171.5	
TOTAL REVENUES		106,427.1	164,977.9	167,123.4	93,406.6	185,880.0	302.0	718,117.0	

STIP / Regional Choice

Route Postmile PIN Dist- <u>EA</u> Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)
				Triennial Element						
				04/05	05/06	06/07	07/08	08/09	09/10	
180 FRE041109  DEMOT21XFRE 0.00 Caltrans	In and near the City of Fresno. From 0.3 km west of Brawley Ave. to 0.2 km east of West Ave. Construct 4 lane freeway on new alignment.  \$ 61,572,000 FTIP Amend 15.00	PE RW Const  Total	4,507,000 3,314,000  7,821,000		2,623,000 7,386,000 14,701,000 18,001,000	2,300,000 1,000,000 14,701,000	2,200,000 14,700,000 16,900,000	1,100,000 7,439,000 8,539,000	302,000   302,000	New Project ***** Version 1 - 10/27/2005 *****   Prior 7,821,000 Current 20,028,000 Cost/Scope/Sch. Change ***** Version 1 - 10/24/05 ***** Project data transferred from 2004 STIP 5.  Prior Current 215,521 1,663,478
180 R65.4/R66.6 FRE041107 06-342341 ST-CASH/STP 4.09 Caltrans	In Fresno, on Route 180 from the Teilman Ave OC to the G St. UC and on Route 99 from 0.2 km north of El Dorado St. to the Nielsen Ave UC. Highway Planting.  \$ 1,878,999 FTIP Amend 15.00	PE RW Const  Total		500,000 1,378,999 1,878,999						Carry Over ***** Version 1 - 10/24/05 ***** Project data transferred from 2004 STIP 3.  Prior Current 432,648 3,339,351
180 R60.3/R64.0 FRE041105 06-342441 NH/ST-CASH 4.09 Caltrans	In Fresno from Route 168 to Clovis Avenue - Highway planting  \$ 3,771,999 FTIP Amend 15.00	PE RW Const  Total		981,999 2,790,000 3,771,999						Cost/Scope/Sch. Change ***** Version 1 - 10/24/05 ***** Project data transferred from 2004 STIP 4.  Prior Current 194,416 1,500,583
180 R60.3/R64.0 FRE041106 06-342451 NH/ST-CASH 4.01 Caltrans	In Fresno - from Chestnut Avenue to Clovis Avenue - Relinquishment of existing Route 180.  \$ 1,694,999 FTIP Amend 15.00	PE RW Const  Total		150,000  150,000	1,544,999  1,544,999					Carry Over ***** Version 3 - 10/24/05 ***** Project data transferred from 2004 STIP. ***** Version 2 - 02/08/02 ***** Project data transferred from 2000 STIP. Prior 12,561,000 Current 7,439,000 36,781,000
180 R63.1/R66.4 FRE021105 06-342431 NH/TCRF 0.00 Caltrans	Fresno - construct 6-lane freeway from Clovis Avenue to Fowler Ave; 4-lane freeway from Fowler Ave to Temperance Ave  \$ 56,781,000 FTIP Amend 15.00	PE RW Const  Total	4,752,000 7,809,000 12,561,000					2,930,000 41,290,000 44,220,000		
180 R65.6/R71.6 FRE021106 06-342510 NH/ST-CASH/XFRE 0.00 Caltrans	Near Centerville - Temperance Avenue to Academy Avenue - construct 4-lane expressway on existing alignment.  \$ 56,771,000 FTIP Amend 15.00	PE RW Const  Total	580,000 3,970,000 4,550,000	2,571,000 3,639,000 6,210,000				38,900,000 38,900,000		Carry Over ***** Version 3 - 10/24/05 ***** Project data transferred from 2004 STIP. ***** Version 2 - 02/08/02 ***** Project data transferred from 2002 RTIP. Prior 4,550,000 Current 5,990,000 46,231,000

Council of Fresno County Governments  
San Joaquin Format (Highest Version)

2004 Federal Transportation Improvement Program

180 R71.6/R75.0 FRE021107 06-342520 NH/ST-CASH/XFRI 0.00 Caltrans	Near Centerville - Academy Avenue to Trimmer Springs Road - construct 2-lane expressway on existing alignment.  \$ 35,173,000 FTIP Amend 15.00	103000000177	PE RW Const Total	530,000 1,980,000 2,510,000	1,993,000 2,129,000 4,122,000	1,210,000 4,081,000 5,291,000	2,920,000 6,590,000 23,250,000				Carry Over ***** Version 3 - 10/24/05 ***** Project data transferred from 2004 STIP. ***** Version 2 - 02/08/02 ***** Project data transferred from 2002 RTIP. Prior 2,510,000 Current 24,460,000 941,300 7,261,700
180 R75.0/R78.2 FRE021108 06-342530 NH/ST-CASH/XFRI 0.00 Caltrans	Near Centerville & Minkler - Trimmer Springs Road to east of Frankwood Avenue - construct 2-lane expressway on existing alignment.  \$ 13,657,000 FTIP Amend 15.00	103000000178	PE RW Const Total	510,000 250,000 760,000	2,107,000 734,000 2,841,000	1,240,000 2,266,000 3,506,000	6,550,000 6,550,000				Carry Over ***** Version 3 - 10/24/05 ***** Project data transferred from 2004 STIP. ***** Version 2 - 02/08/02 ***** Project data transferred from 2002 RTIP. Prior 760,000 Current 7,790,000 586,100 4,520,900
FRE041101 06-12345 ST-CASH 4.01 Council of Fresno County	Provide County-Wide STIP Project Planning, Programming and Monitoring for Each Year of the 2004 STIP Period  \$ 862,000 FTIP Amend 15.00	103000000195	PE RW Const Total		114,000 114,000	114,000 114,000	115,000 115,000	250,000 250,000	269,000 269,000		Cost/Scope/Sch. Change ***** Version 3 - 10/31/2005 ***** ***** Version 2 - 06/17/2004 ***** ***** Version 1 - 02/08/02 ***** Project data transferred from 2002 RTIP 1. Prior Current 862,000